

**STATUTORY FORWARD PLAN**

**KEY DECISIONS**  
(indicated by ■)

**01 NOVEMBER 2019 - 28 FEBRUARY 2020**

Description of Matter/ Decision Required	Responsible Officer	Portfolio Leader	Identity of Decision-Taker (eg Cabinet or Officer or Joint Arrangement)	November	December	January	February	March	April	May	June	July	August	September	October	November	Principal Consultees	Method of Consultation	How Interested Parties may submit representations to decision-takers and end date for representations	Reports and background papers submitted to decision-taker for consideration	Notes/ Comments
1] Procurement Plan / Higher Value Contracts	Director of Finance and Business Services	Councillor Cook - Leader of the Council	Cabinet	■													Cabinet	Meetings and emails	garry.cummings@stockton.gov.uk	None.	Key Decision  A CIA is not required.
The report seeks approval from Cabinet for the procurement of several planned higher value contracts.																					
2] Tees Valley Future Waste	Director of Community Services	Councillor Smith - Cabinet Member for Environment and Transport	Cabinet	■													Cabinet	Meetings and emails	Jamie.mccann@stockton.gov.uk	None.	Key Decision  Key Decision Notice Published - 18th July 2019  A CIA is not required
The report introduces the Strategic Outline Business Case (OBC) which has been developed to address the future treatment of municipal residual waste (waste remaining after recycled material has been removed) collected by the Tees Valley Councils when the current contract(s) expire in March 2025.																					
3] Major Procurement Update	Director of Finance and Business Services	Councillor Cook - Leader of the Council	Cabinet			■											Cabinet	Meetings and emails.	garry.cummings@stockton.gov.uk	None.	Key Decision  A CIA is not required.

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To receive an update on major procurement.																					
4] Council Plan 2020-23	Director of Finance and Business Services	Councillor Cook - Leader of the Council	Cabinet and Council				■										Cabinet and all Members	Meetings	ian.coxon@stockton.gov.uk	None	Key Decision  Key Decision Notice Published July 2019  A CIA is not required.
To consider the Council Plan 2020-23.																					
5] MTFP and Budget	Director of Finance and Business Services	Councillor Cook - Leader of the Council	Cabinet and Council				■										Cabinet and all Members	Meetings	garry.cummings@stockton.gov.uk	None	Key Decision  A CIA is not required.  Key Decision Notice Published July 2019
To approve the MTFP and Budget																					